

Major Project Status Report
February, 2005

Project: STH 11 BURLINGTON BYPASS

Enumeration Year: 1997

District: 02

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Design	\$4.2	\$3.0	\$0.0	\$0.0	\$7.2	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included in the enumeration estimateThe current design estimate is similar to other projects of this type and complexity
Real Estate	\$5.1	\$6.3	\$7.6	\$10.0	\$11.4	N/A	N/A	N/A	<ul style="list-style-type: none">Enumeration estimate was based on agricultural zoning; mixed zoning is now applicableCTH ‘P’ interchange addedKatterhagen Rd overpass addedSTH 36 and STH 83 interchanges addedProperty values have risen faster than inflation
Construction	\$0.1	\$96.6	\$64.1	\$84.3	\$96.7	N/A	N/A	N/A	<ul style="list-style-type: none">Enumeration estimate did not include:<ul style="list-style-type: none">Costs required for transferring existing road to local governmentsAdditional interchanges at STH 36, STH 83, STH142, CTH ‘P’ and CTH ‘A’Added overpass at Katterhagen RoadIncrease length of 4 lane sectionIncreased earthwork required to stabilize subgrade
Totals	\$9.4	\$105.9	\$71.7	\$94.3	\$115.3	N/A	N/A	N/A	